

CERTIFICATE

2021

To the Clerk of Sedgwick County, State of Kansas

We, the undersigned, officers of

Morton Township

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the

Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			2021 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Computation to Determine State Library Grant		6			
Fund K.S.A.					
General	79-1962	7	17,900	13,806	0.604
Debt Service	10-113	8	12,980	10,979	0.480
Library	12-1220	8	2,000	1,422	0.180
Road	68-518c	9	191,525	135,021	17.098
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503	10	15,790	13,840	1.753
		10			
Special Machinery		9			
Totals		xxxxxx	240,195	175,070	20.115
Budget Summary		11			
Neighborhood Revitalization			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Morton Township	7,896,825
Cheney	14,974,776
0	
Total Assessed Valuation	22,871,601
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2020

County Clerk

Governing Body

CPA Summary

Special Road Election held _____ for ___ Mills for ___ years.
First levy in _____.

CERTIFICATE

Page

of the City of Sandwich Council, Board of Finance
Special Meeting, November 1st

Meeting Minutes

At a meeting of the Board of Finance of the City of Sandwich, held on November 1st, 2021, the Board of Finance, composed of the Mayor and the Board of Finance, met to consider and approve the maximum expenditures for the various funds for the year 2022 and 2023. The maximum expenditures for the year 2022 are as follows:

		2021 Adopted Budget	
Table of Contents	Page	Subject and-Sub-Item	Amount 2021 Ad Valorem Tax
General Fund	1		
Police Department	2		
Fire Department	3		
Public Works Department	4		
Sanitation Department	5		
Community Center	6		
Library	7		
Police Department	8		
Fire Department	9		
Public Works Department	10		
Sanitation Department	11		
Community Center	12		
Library	13		
Police Department	14		
Fire Department	15		
Public Works Department	16		
Sanitation Department	17		
Community Center	18		
Library	19		
Police Department	20		
Fire Department	21		
Public Works Department	22		
Sanitation Department	23		
Community Center	24		
Library	25		
Police Department	26		
Fire Department	27		
Public Works Department	28		
Sanitation Department	29		
Community Center	30		
Library	31		
Police Department	32		
Fire Department	33		
Public Works Department	34		
Sanitation Department	35		
Community Center	36		
Library	37		
Police Department	38		
Fire Department	39		
Public Works Department	40		
Sanitation Department	41		
Community Center	42		
Library	43		
Police Department	44		
Fire Department	45		
Public Works Department	46		
Sanitation Department	47		
Community Center	48		
Library	49		
Police Department	50		
Fire Department	51		
Public Works Department	52		
Sanitation Department	53		
Community Center	54		
Library	55		
Police Department	56		
Fire Department	57		
Public Works Department	58		
Sanitation Department	59		
Community Center	60		
Library	61		
Police Department	62		
Fire Department	63		
Public Works Department	64		
Sanitation Department	65		
Community Center	66		
Library	67		
Police Department	68		
Fire Department	69		
Public Works Department	70		
Sanitation Department	71		
Community Center	72		
Library	73		
Police Department	74		
Fire Department	75		
Public Works Department	76		
Sanitation Department	77		
Community Center	78		
Library	79		
Police Department	80		
Fire Department	81		
Public Works Department	82		
Sanitation Department	83		
Community Center	84		
Library	85		
Police Department	86		
Fire Department	87		
Public Works Department	88		
Sanitation Department	89		
Community Center	90		
Library	91		
Police Department	92		
Fire Department	93		
Public Works Department	94		
Sanitation Department	95		
Community Center	96		
Library	97		
Police Department	98		
Fire Department	99		
Public Works Department	100		

Total Adopted Expenditure	1,000,000.00
Ad Valorem Tax	1,000,000.00
Other	0.00
Total Adopted Expenditure	1,000,000.00

Adopted by:

Ad Valorem

Other

Ad Valorem

Ad Valorem

Ad Valorem

Ad Valorem

Ad Valorem

Ad Valorem

Sedgwick Co. Clerk

Morton Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ 169,888
2. Debt service levy in 2020	- \$ 11,248
3. Tax levy excluding debt service	\$ 158,640

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ 296,369
5. Increase in personal property for 2020:	
5a. Personal property 2020	+ 250,691
5b. Personal property 2019	- 287,517
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2020:	+ 71,775
7. Total valuation adjustment (sum of 4, 5c, 6)	368,144
8. Total estimated valuation July 1, 2020	22,871,307
9. Total valuation less valuation adjustment (8 minus 7)	22,503,163
10. Factor for increase (7 divided by 9)	0.01636
11. Amount of increase (10 times 3)	+ \$ 2,595
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 161,235
13. Debt service levy in this 2021 budget	10,979
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	172,214
15. Consumer Price Index for all urban consumers for calendar year 2019	0.018
16. Consumer Price Index adjustment (3 times 15)	\$ 2,856
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 175,070

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Morton Township

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levies in the 2020 Budget	Allocation for Year 2021									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
*** General	0.791	828	1,452	25	18	28	0	12	57	11	0
*** Debt Service	0.525	549	964	16	12	19	0	8	38	7	0
*** Library	0.188	197	345	6	4	7	0	3	14	3	0
Road	17.616	18,431		552		622		262		238	
Special Road	0.000	0		0		0		0		0	
Noxious Weed	0.000	0		0		0		0		0	
Fire Protection	1.708	1,787		54		60		25		23	
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
***	0.000	0	0	0	0	0	0	0	0	0	0
Total	20.828	21,792		653		735		310		281	
Total - 3rd Class City Levies (***)	1.504		2,761		34		0		108		0

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	1,154	-	-	68-141g
	Total	1,154	0	0	
	Adjustments*				
	Adjusted Totals	1,154	0	0	

***Note:** Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

2021

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Series 2010	12/21/2010	5.22	125,000	65,000	1/10, 9/01	9/1	3,475	10,000	2,975	10,000
Total G.O. Bonds				65,000			3,475	10,000	2,975	10,000
Other										
Total Other				0			0	0	0	0
Total				65,000			3,475	10,000	2,975	10,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
John Deere Grader	6/1/17	60	3.50	59,445	27,021	10,808	
John Deere Backhoe	5/1/17	60	3.50	48,654	22,116	8,846	
				Total	49,137	19,654	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2021

Library found in: Morton Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	<u>2020</u>	<u>2021</u>
Ad Valorem Tax	\$1,368	\$1,422
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$596	\$542
Recreational Vehicle Tax	\$10	\$10
16/20M Vehicle Tax	\$4	\$7
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$1,978	\$1,981
Difference in Total Taxes:	\$3	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate	0.188	0.180
Difference in Levy Rate:	(0.008)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Morton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	463	2,016	1,614
Receipts:			
Ad Valorem Tax	15,114	16,935	xxxxxxxxxxxxxxx
Delinquent Tax	315	50	50
Motor Vehicle Tax	1,727	2,134	2,280
Recreational Vehicle Tax	32	35	43
16/20 M Vehicle Tax	21	16	28
Commercial Vehicle Tax	56	70	69
Watercraft Tax	12	8	11
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Excise Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,278	19,248	2,480
Resources Available:	17,741	21,264	4,094
Expenditures:			
Officers Pay	7,315	6,750	7,500
Legal Publications-Accounting	1,330	1,400	1,400
Employee Benefits			
Operating Expenses	2,810	3,000	3,000
Materials/Supplies			
Equipment			
Insurance	4,120	4,000	6,000
Audit		4,500	0
Salaries/Wages	150		
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	15,725	19,650	17,900
Unencumbered Cash Balance Dec 31	2,016	1,614	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	17,000	19,650	17,900
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,900
		Tax Required	13,806
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			13,806

CPA Summary

Morton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	435	779	389
Receipts:			
Ad Valorem Tax	12,300	11,248	xxxxxxxxxxxxxxx
Delinquent Tax	277	0	0
Motor Vehicle Tax	1,626	1,737	1,513
Recreational Vehicle Tax	30	28	28
16/20M Vehicle Tax	22	13	19
Commercial Vehicle Tax	53	57	46
Watercraft Tax	11	7	7
Excise Tax	1		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	14,320	13,090	1,613
Resources Available:	14,755	13,869	2,001
Expenditures:			
Bond Principal	10,000	10,000	10,000
Bond Interest	3,976	3,475	2,975
Bond Fee		5	5
Cash Basis Reserve (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	13,976	13,480	12,980
Unencumbered Cash Balance Dec 31	779	389	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	13,980	13,480	12,980
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			12,980
Tax Required			10,979
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			10,979

Adopted Budget Library	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	-33	0
Receipts:			
Ad Valorem Tax	1,382	1,368	xxxxxxxxxxxxxxx
Delinquent Tax	26	0	0
Motor Vehicle Tax	209	596	542
Recreational Vehicle Tax	6	10	10
16/20M Vehicle Tax	5	4	7
Commercial Vehicle Tax	3	20	16
Watercraft Tax	2	2	3
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	1,633	2,000	577
Resources Available:	1,633	1,967	578
Expenditures:			
Cheney Library	1,666	1,967	2,000
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	1,666	1,967	2,000
Unencumbered Cash Balance Dec 31	-33	0	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	2,000	2,000	2,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,000
Tax Required			1,422
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			1,422

See Tab B

CPA Summary

Morton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	43,412	43,076	1,899
Receipts:			
Ad Valorem Tax	121,643	127,932	xxxxxxxxxxxxx
Delinquent Tax	2,105	200	500
Motor Vehicle Tax	18,263	19,289	18,431
Recreational Vehicle Tax	568	473	552
16/20M Vehicle Tax	415	394	622
Commercial Vehicle Tax	266	296	262
Watercraft Tax	191	201	238
Special Highway/Gasoline Tax	35,710	34,000	34,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	179,161	182,785	54,605
Resources Available:	222,573	225,861	56,504
Expenditures:			
Officers Pay	150	0	
Salaries & Wages	35,489	44,000	44,000
Employee Benefits	14,211	18,000	16,000
Operating Expenses	15,264	30,000	30,000
Road Materials	23,599	81,963	49,025
Equipment	79,046	43,000	43,000
Insurance	10,248	7,000	9,500
Audit		0	0
Cash Forward (2021 column)			
Transfer to Special Machinery	1,154		
Does transfer exceed 25% of Resources Available			
Miscellaneous	336		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	179,497	223,963	191,525
Unencumbered Cash Balance Dec 31	43,076	1,899	xxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	179,497	223,963	191,525
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			191,525
Tax Required			135,021
Delinquent Comp Rate: 0.0%			0
Amount of 2020 Ad Valorem Tax			135,021

Special Machinery	2019
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	110,090
Transfers from:	
Road Fund	1,154
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
JE to Balance with the Bank	5,089
Interest on Idle Funds	314
Other	
Resources Available:	116,647
Total Expenditures	
Unencumbered Cash Balance, Dec 31	116,647

CPA Summary

Morton Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	238	-2,725	0
Receipts:			
Ad Valorem Tax	11,481	12,405	XXXXXXXXXXXX
Delinquent Tax	187	0	0
Motor Vehicle Tax	1,707	1,821	1,787
Recreational Vehicle Tax	53	45	54
16/20M Vehicle Tax	40	37	60
Commercial Vehicle Tax	25	28	25
Watercraft Tax	18	19	23
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,511	14,354	1,949
Resources Available:	13,749	11,629	1,950
Expenditures:			
City of Cheney	16,474	11,629	15,790
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	16,474	11,629	15,790
Unencumbered Cash Balance Dec 31	-2,725	0	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	13,556	14,522	15,790
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	15,790
		Tax Required	13,840
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	13,840

See Tab A

See Tab B

Adopted Budget

0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2021 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 0.0%	0
		Amount of 2020 Ad Valorem Tax	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Morton Township
Sedgwick County

will meet on July 29, 2020 at 9:00 AM at 325 E. South St., Cheney, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main, Ste 211, Wichita, KS and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	15,725	0.741	19,650	0.791	17,900	13,806	0.604
Debt Service	13,976	0.603	13,480	0.525	12,980	10,979	0.480
Library	1,666	0.207	1,967	0.188	2,000	1,422	0.180
Road	179,497	18.224	223,963	17.616	191,525	135,021	17.103
Special Road							
Noxious Weed							
Fire Protection	16,474	1.720	11,629	1.708	15,790	13,840	1.753
Special Machinery							
Totals	227,338	21.495	270,689	20.828	240,195	175,070	20.120
Less: Transfers	1,154		0		0		
Net Expenditure	226,184		270,689		240,195		
Total Tax Levied	164,484		169,888		xxxxxxxxxxxxxx		
Total Assessed Valuation	20,627,329		21,408,628		22,871,307		
Township Assessed Valuation Only					7,894,578		

Outstanding Indebtedness,

	2018	2019	2020
Jan 1			
G.O. Bonds	85,000	75,000	65,000
Other	0	0	0
Lease Purchase Principal	88,445	68,791	49,137
Total	173,445	143,791	114,137

*Tax rates are expressed in mills.

Kent Koster
Morton Township Treasurer